Ashlawn Elementary School Kitchen Project Award and Budget

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School Board Action Item G-2
January 22, 2026

Funding and Budget Review

- The School Board-adopted FY 2023-32 and 2025-34 Capital Improvement Plans (CIP) include **$44.85 million** in funding for the Kitchen and Entrance/Security Vestibule Renovation Program (Program).
- Total Project cost will require a project **budget of $4.1 million** (for both Phases Ashlawn Kitchen). Phase one was constructed in the summer of 2025.
- Funding is currently available to support the budget.
- Staff are regularly monitoring Program costs as projects are proposed and completed:
  - All unused budget funds remaining after project completion will be available for other Program projects.

Recommendation

- Staff presented the **Ashlawn Elementary School Kitchen Project Award and Budget** for information at the December 18, 2025, School Board meeting.
- No changes were made to the information item presented.
- Staff recommends the School Board take the following actions:
- Award contract **45FY26** for renovations at Ashlawn Elementary School to **Henley Construction Co. Inc.** in the amount of **$1,508,000**;
- Approve a project **budget of $4.1 million** from the Kitchen and Entrance/Security Vestibule Renovation Program funding to support both 2025 and 2026 phases of renovations at Ashlawn Elementary School.